

Sister Grove Regional Water Resource Recovery Facility

New Hope City Council

June 26, 2018





AGENDA

- North Texas Municipal Water District Overview
 Jenna Covington, Assistant Deputy Director Wastewater
- Sister Grove Regional Water Resource Recovery Facility Overview RJ Muraski, Assistant Deputy Director CIP and Planning





HISTORY

Vision: Regional Service Through Unity – Meeting Our Region's Needs Today and Tomorrow

Mission: Provide high quality and dependable water, wastewater and solids waste services in a cost efficient manner.

13 Member Cities

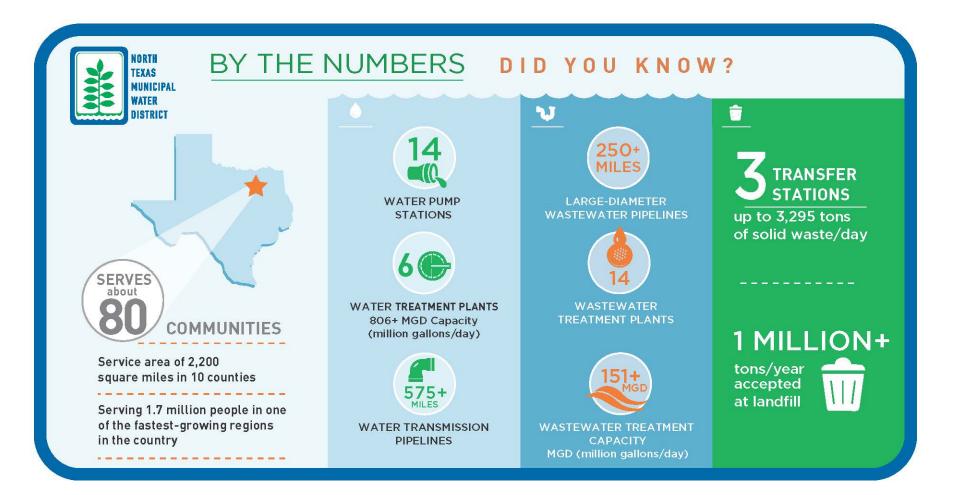
Allen, Farmersville, Forney, Frisco, Garland, McKinney, Mesquite, Plano, Princeton, Richardson, Rockwall, Royse City, and Wylie

- 1951 Created by Texas Legislature to Provide Water Service
- 1956 Began Providing Treated WATER to Member Cities
- 1970s Expanded to WASTEWATER Service
- 1980s Expanded to SOLID WASTE Service

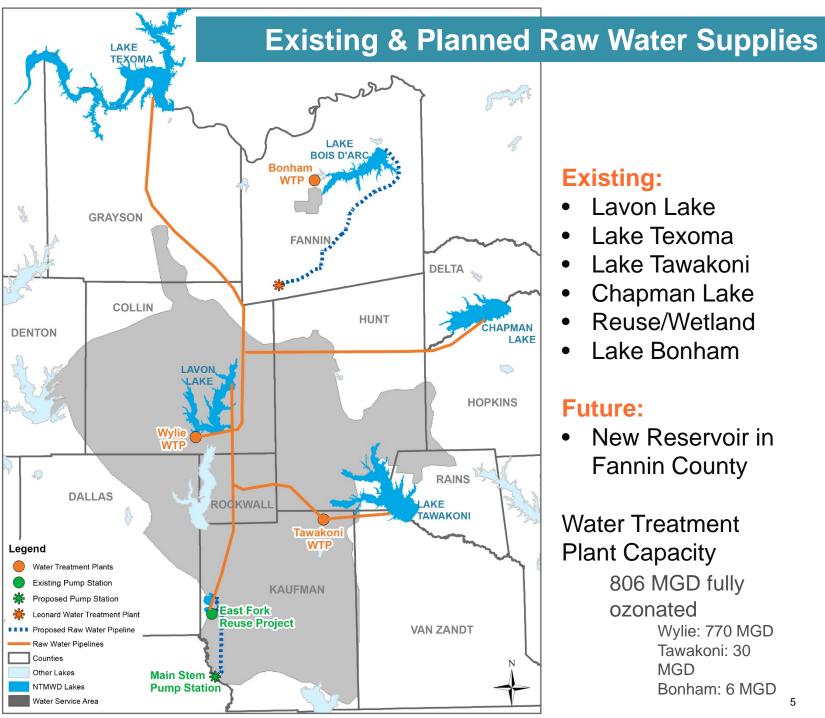




REGIONAL PROVIDER: WATER, WASTEWATER, SOLID WASTE







Existing:

- Lavon Lake
- Lake Texoma
- Lake Tawakoni
- Chapman Lake
- Reuse/Wetland
- Lake Bonham

Future:

New Reservoir in Fannin County

Water Treatment Plant Capacity

> 806 MGD fully ozonated

> > Wylie: 770 MGD Tawakoni: 30

MGD

Bonham: 6 MGD





WASTEWATER SYSTEM

Entities Served

- Serve 24 communities
- Approximately 1-million
 North Texas residents

Facilities

- Over 250 miles of large diameter pipe to transfer from communities to regional treatment facilities
- 14 Treatment plants
- Total capacity of +150 MGD













REGIONAL WASTEWATER SYSTEM

Regional WWTP/Capacity

Wilson Creek WWTP 56.00 MGD

South Mesquite WWTP 33.00 MGD

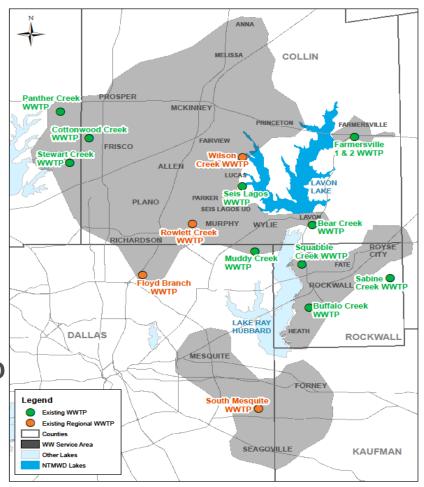
Rowlett Creek WWTP 24.00 MGD

Floyd Branch WWTP 4.75 MGD

TOTAL 117.75 MGD

Sewer System WWTP

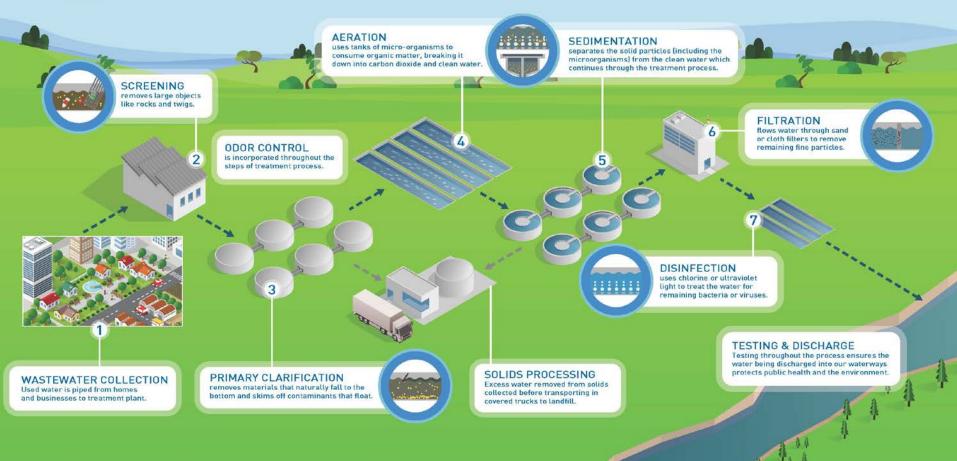
- Number of Sewer System Plants in Operation: 10
- Total Sewer System Capacity: 34 MGD
- Total Wastewater Treatment Capacity: 151.75 MGD







7 Steps to Clean Water

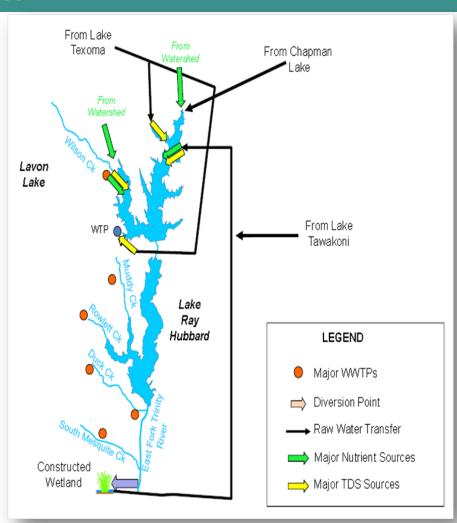






NTMWD WATERSHED MANAGEMENT

- We all live in a watershed
- Watershed Management embraces concept of "One Water"
- Storm run-off and treated wastewater returns to streams and lakes
- Program involves:
 - Evaluating water quality, land
 - Developing protection goals, implementation plan
 - Assessing and adjusting based on results







WATER CONSERVATION AND EDUCATION PROGRAMS

- Conservation critical strategy for maximizing supplies
- Education critical to protect our watershed and wastewater infrastructure















Sister Grove Regional Water Resource Recovery Facility Overview



SISTER GROVE REGIONAL WATER RESOURCE RECOVERY FACILITY

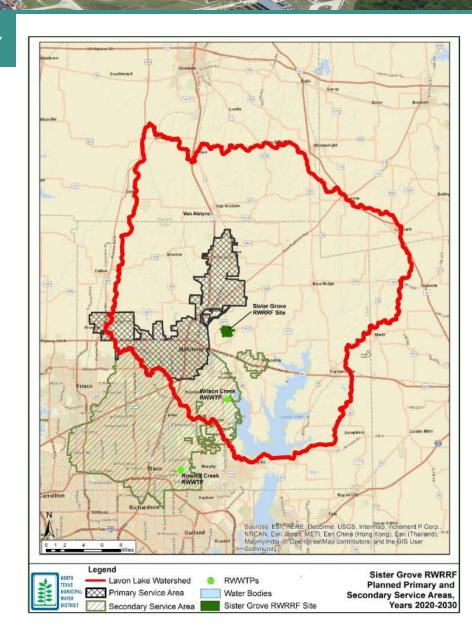
Project Background and Update

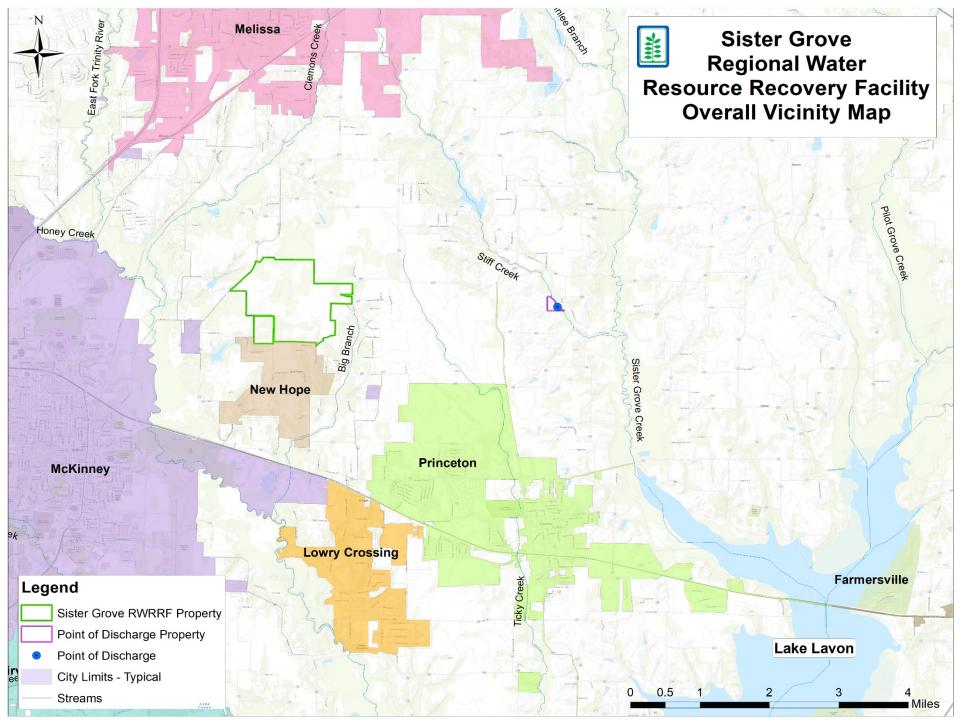
- Member cities and surrounding communities in Collin County are growing
- North Texas Municipal Water District (NTMWD) must plan and construct infrastructure required to meet future growth and protect Lavon Lake
- NTMWD recently purchased over 1000 acres for facility site along with discharge location on Stiff Creek
- NTMWD has submitted an application to the Texas Commission on Environmental Quality (TCEQ) for the construction of a water resource recover facility that will serve the growing wastewater treatment needs of the region for the future
- Goal: Be a good neighbor by planning and constructing facility with proven, safe technologies that align with industry best practices and one which will blend into the surrounding community



SERVICE AREA OF NEW FACILITY

- Located near current and future growth
- Recovered water released into Northern Lavon Lake
- Protect Lavon Lake Watershed



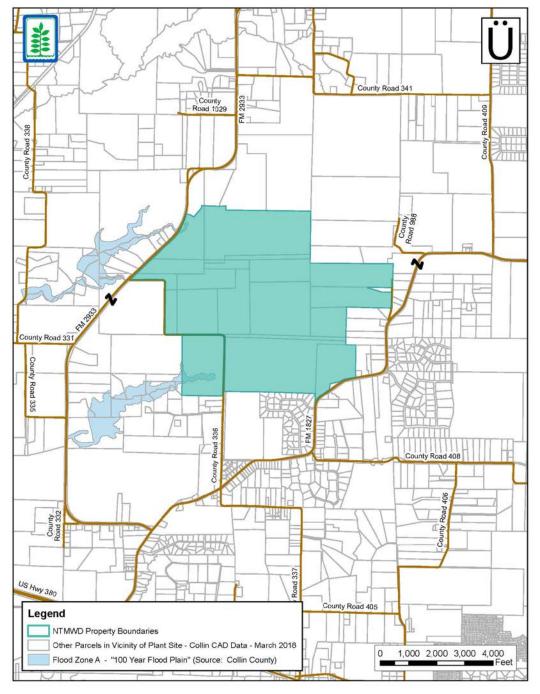






ADJACENT LANDOWNERS

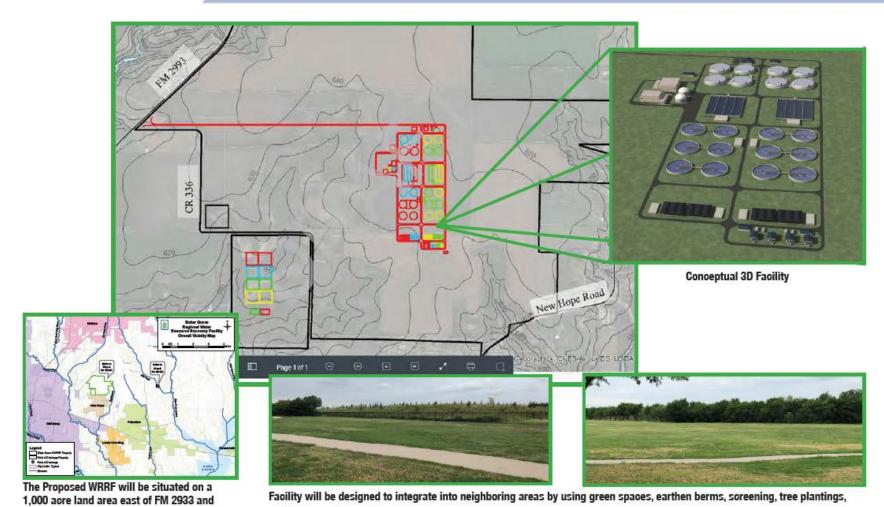
- Letters sent to adjacent landowners ahead of TCEQ required notification
- Engaged New Hope elected officials
- Open to present to other community, neighborhood groups
- Provide recommendations on comment cards





north/west of New Hope Road.

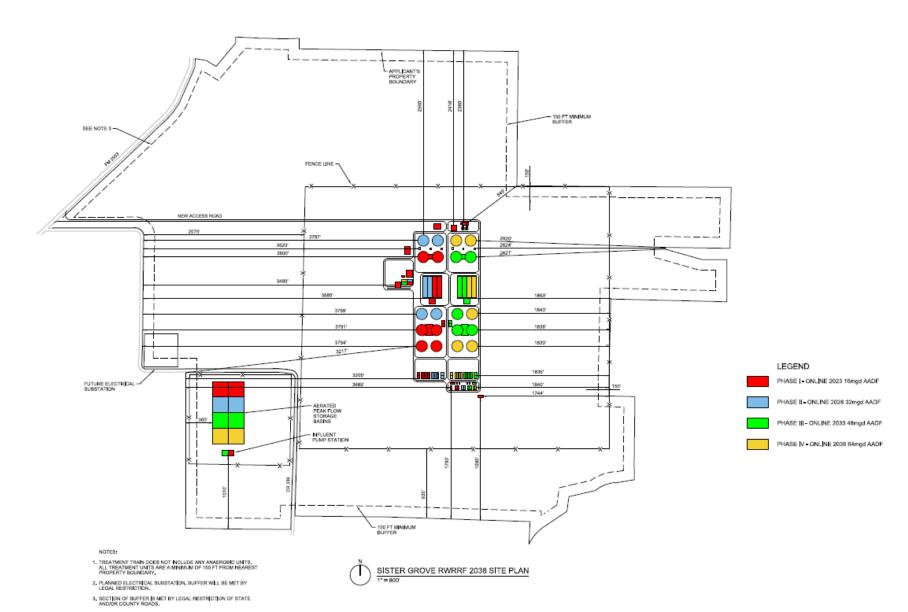
Proposed Regional Water Resource Recovery Facility Site



and/or natural vegetation



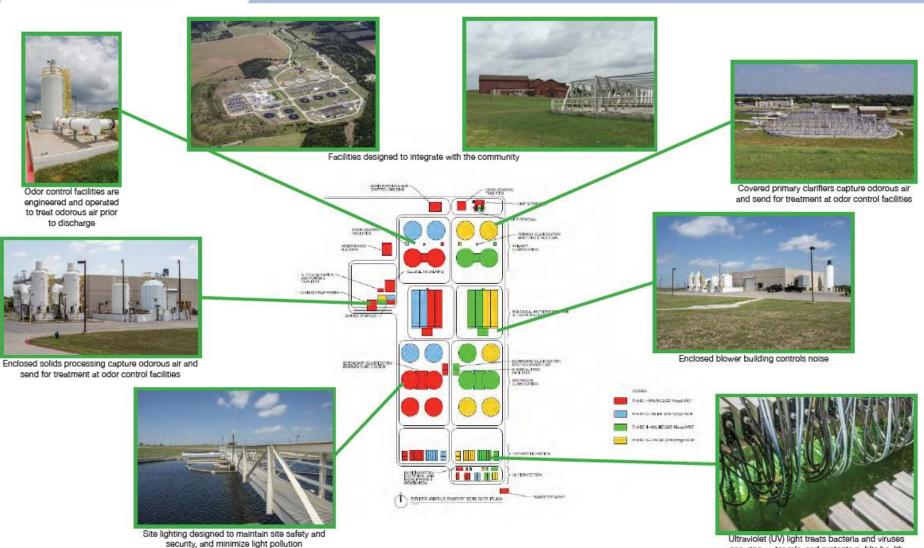
Proposed Plant Site layout





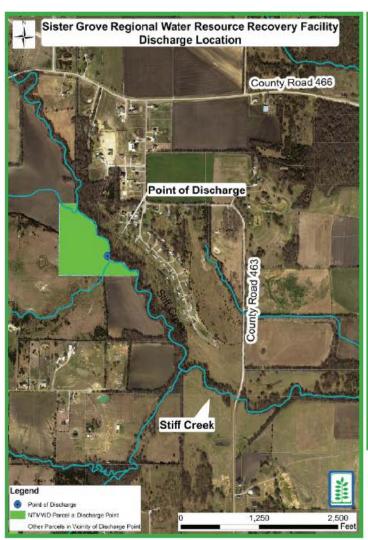
Being a Good Neighbor

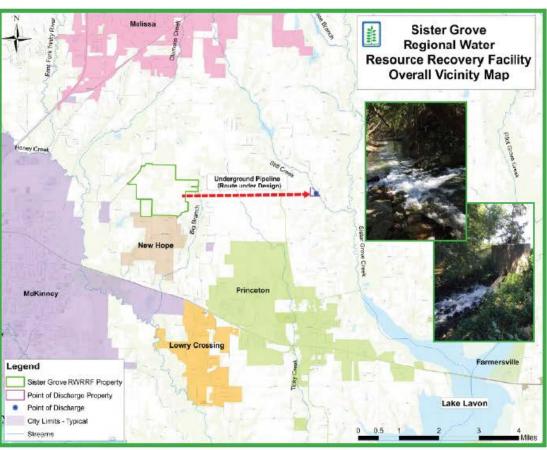
ensuring water released protects public health





Recovered Water Release Location





A steady flow of clean water will blend with the surrounding habitat





Questions



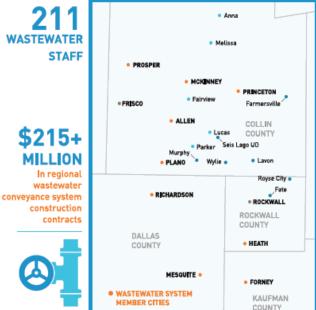
Who We Are

Overview



Wastewater Services

COMMUNITIES SERVED



WASTEWATER SYSTEM

CUSTOMERS

SEWER SYSTEM

PARTICIPANTS



large-diameter

152 MGD

Total wastewater

treatment capacity

(MILLION GALLONS/DAY)

Up to

wastewater

pipelines





SEAGOVILLE



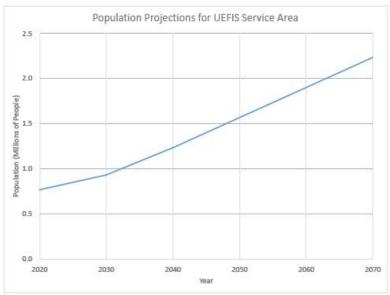




New Facility Needed in Service by 2023







Population projections for communities served indicates the new facility should be in service by 2023.

Project Timeline

Site Analysis

Facility Design

TCEQ Permitting

Construction 2020 - 2023

Operations
2023 and onward

We serve some of the fastest-growing communities in the country.

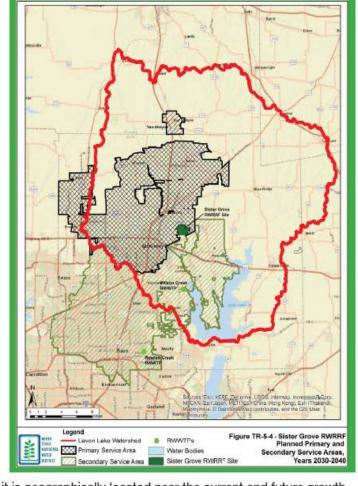


NTMWD Service Maps Current and Future

2020 - 2030



2030 - 2040



The Sister Grove Regional Water Resource Recovery Facility (RWRRF) site was chosen since it is geographically located near the current and future growth areas and will continue to protect the water quality in the Lavon Lake watershed.



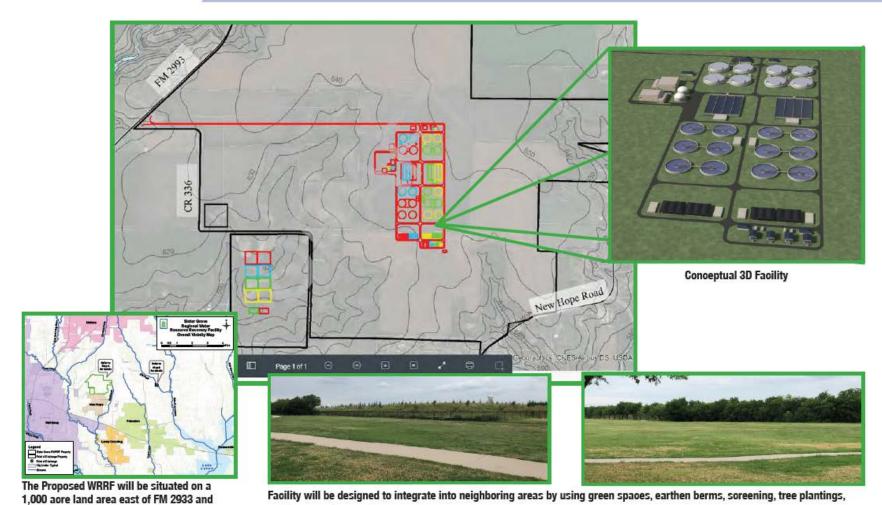
Follow the Flow





north/west of New Hope Road.

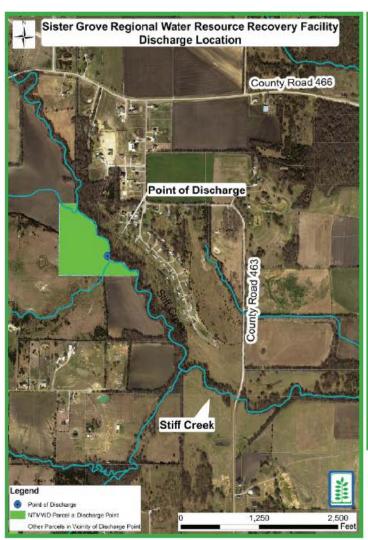
Proposed Regional Water Resource Recovery Facility Site

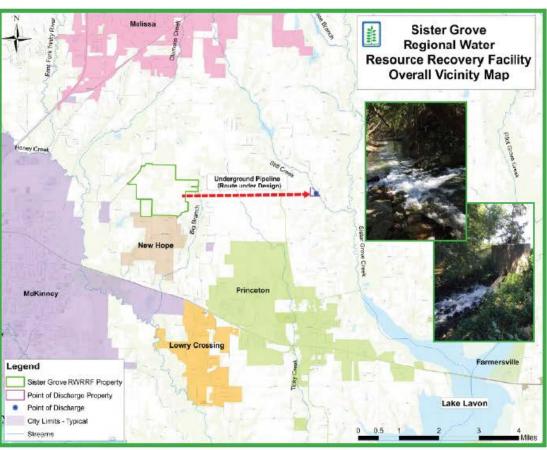


and/or natural vegetation



Recovered Water Release Location





A steady flow of clean water will blend with the surrounding habitat