

JULY 2018 THROUGH JUNE 2019

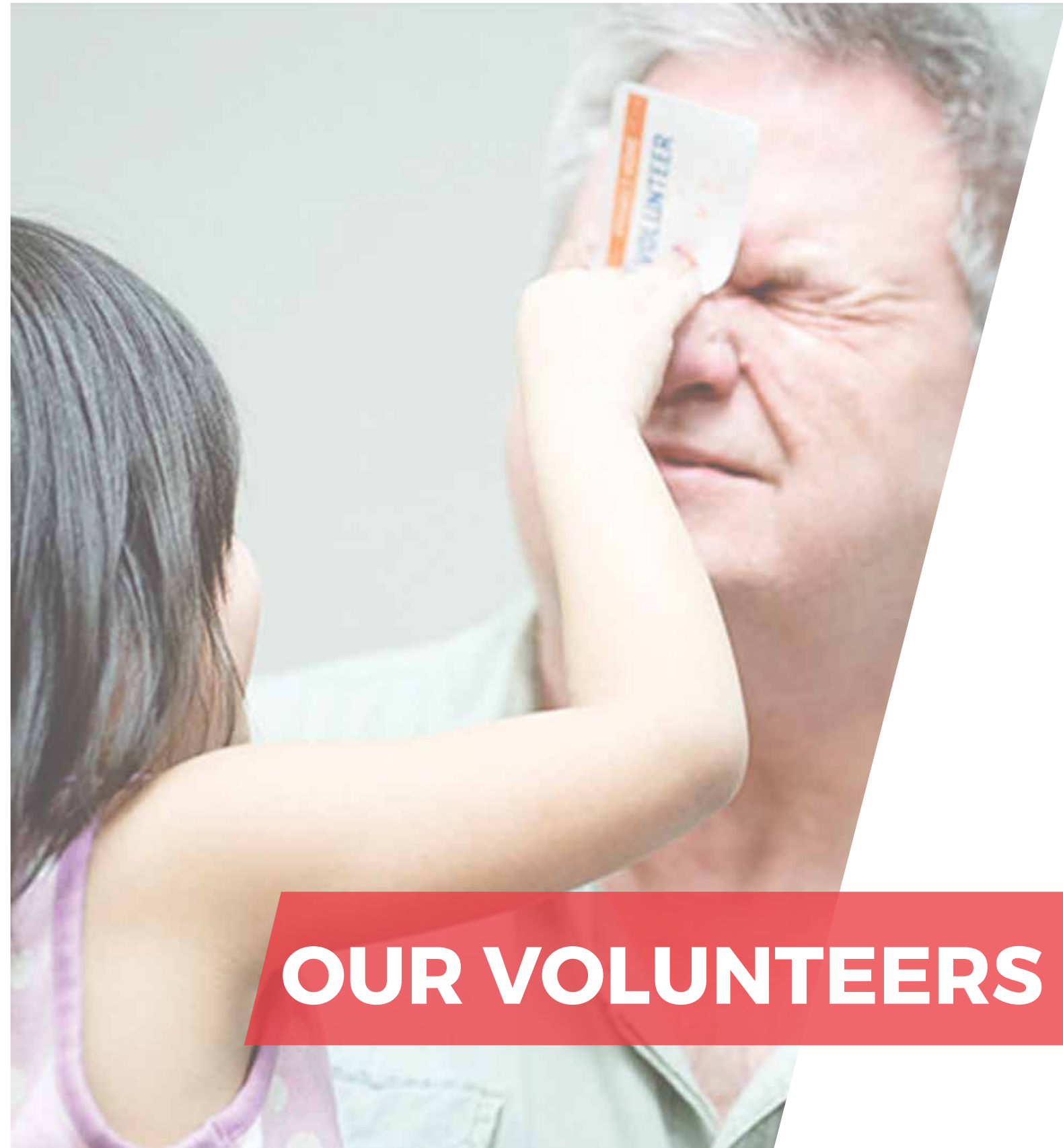




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 Katherine Janis • Grace Wu • Rachael Wermager • Grace Olson • George Johnson • Katerina James • Jeanne Cutshall • Holly Bjelland
 Aghogho Ekpruke • Rick Gigante • Michelle Gasch • Mary Englund • Josiah Kummer • Charlotte Twyford • Phoebe Naidl • Brynden Wolfram
 Brooke Nielsen • Ellianna Bates • Stephen Lindquist • Eric R. Prosser • Kristen Spanjers • Mildred Overholt • Liz Graham • Christy Senf
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 Thei Soe • Paula McAllister • Dan Jackson • Karen Aubin • Sienna Boatman • Leah Berg • Marlys Carlson • Nick Kulhawy • Susanna Brown
 Tracey Cross • Ron Schoonmaker • Andrea Triplett • Char Benepe • Jeff Boatman • Arianna Richardson • Jamin Haddox • Alex Carlson
 Rachel McLaughlin • Delon Smith • Keilley Kulhawy • Marsha McCain • Patty Lin-Celeste • Tyge Blomberg • Barbara Winter • Erik Vik
 Bonnie Gilfillan • Ron Woldengen • Dave Mangin • Sage Boatman • Berit Lunstad • Kierstin Quam • Sally Anderson • Billy Hinshaw • Kim Engstrom
 Brian Ross • Leah Prause • Hannah Litzinger • Kevin McClure • Patrick Smith • Josh Zeron • Keziah Nielsen • Barbara Schendel • Ayaana Gemechu
 Amanda Winter • Mars Howard • Nancy Roatch • Greg Anderson • Ashley Parish • Kathy Hatch • Grace Gerlach • William Evanson • Christine Craver
 Jaxx Lyons • Sherrie Babou • Christy Grigor • Harvey Jeremy • Mat Burns • Barb Hall • Teresa Sayles • Rebecca Lehmer • Wendy Waiwaiole
 Jeremy Iwaszkowicz • Rita Gohman • Janelle Lester • Barb Boswell • Robert Bridell • Keziah Nielsen • Kim Dolan • Korin Woodfolk • Gregory Kielen
 Karyn Carlson • Peggy Zambrano • Greg Foote • Adepeju Nordvik • Jeanelle Kummer • Mary Thacker • David Prowse • Jessica Merrin • Lisa Beste
 Kris Simonson • Nicole Evanson • Linda Garay • Trevor Rankin • Kris Cournoyer • Shawna Boren • Jennifer Pardue • Ken Barnes • Erica Whitson
 Catherine Pilla • Sarah Ulman • Taelin Richmond • Renee Bryan • Chris Kuderka • Jon Ruday • Laurie Preston • Melanie Lund • Patrick Overholt
 Echo Longworth • Laura Dalluhn • Dan Miller • Joe Dorale • Peter Olson-Skog • Cheryl Wuerch • Nan Schwietz • Nancy Coolidge • Eve Gauthier
 Barbara Olson • Lori Johnson • Rhonda Dippon • Steen Seestedt • Joan Stiles • Lori Olsen • Kristie Holman • Nate Beikler • Liliana Rodriguez
 Ashley Reil • Cheryl Dailey • Rachel Kamish • James Lichtblau • Sonia Richardson • Hannah Vold • Stacy Bennig • Kimberly McDonough
 Ivana Cooper • Garrett Corrow • Kerri Vogel • Paul Scarrella • Colleen Inwards • Curtis O'Connor • Calvin Ruth • Paige Slighter • DeAngelo Gervers
 Patrick Suer • John Andrusko • Mark Spanjers • Adrian Rios-Wolfram • Hanna Ruth • Sally Figini • Luca Pascale • Todd Naidl • Nikki Kelly
 Amanda Kraus • Fiona Brand • Broderick Hanson • Johanna DeHaan • Emily Mattson • Jenna Stobbe • Alexys Guidry • Danette Paulson • Jason Stahl
 Jeanine Nelsen • Pam Davis • Nimi Ocholi • Josue Gonzalez • Toke Olatoye • Michelle Young • Bruce Bailey • George Paulson • Damaris Ekpruke
 Joan Sundvall • Charley Swanson • John McFadden • Paul Mordh • Alison Ruhnow • Ashley Platz • Molly Krempa • Elizabeth Peltzer
 Hannah Kneen • Isaac Cronin • Elise Weinberg • Jason Zaudtke • Dave Moulton • Nicholas Kraus • Sarah Watkins • Jeff Knutson • Di Kistler
 Joe Young • Ketura Adam • Kathy Pascale • Alyssa Torola • Emily Morrison • Sharice McCain • Peter Berg • Marcia Loween • Kayla Hutchinson
 Mary Williams • Mary Haarsager • Aja Bright • Pamela Todora • Elisabeth Collins • Bruce Olson • Greg Hovland • Mary Jo Michalik • Olatoye Toke
 Joe Showalter • Janet Moriarty • Vivian Nash • Esther Vang • Jan Wentzel • Stephanie Waite-Tranberg • Esa Hytti • Madeline Bailey • Carlos Figueroa
 Mark Schwietz • Matt Banker • James Knudsen • Sandy Thomson • Angela Litzinger • Alicia Skow • Isaiah Black • Angela Jairett • Alexis Santos
 Dan Sheild • Kara Banker • David Morrow • Onni Hytti • Steve Bartlett • Michelle Cashman • Anitra Cronin • Mike Selner • Gary Beste • Kate Dery
 Jeremy Squires • Deborah Gottschalk • Randy Dod • Erin Black • Clelia Giles • Tim Staiger • Kate Nichols • Kyra Richardson • Savannah Van Loon
 Maggie Eiffler • Erin Cronin • Mariah Uphoff • Susan Jolitz • Kim Reil • Kellie Saindon • Quilin Harvey • Robert Haarsager • Ben Vollhaber
 • Ku She Saw • Tanya Ibarra • Carl Olson-Skog • Roxanne Poindexter • Daniel Kuechenmeister • Mark Enge • Lois Finney • Qiana Mazique
 Lynn Olsen • Amanda Johnson • Cory Pearson • Rachel Englar • Greta Cina • Phyllis Edwards • Sem Lafleur • Mary Adam • Andrew Thoreen
 Katie Carlson • Riley Loween • Jon Padden • Alan Ames • Joel Bendel • Elizabeth Paulson • Joseph Rymanowski • Debra Staiger • Mark Paulson
 Brynna Kuechenmeister • Karissa Kohn • Jamieson Rostron • Brian Johnson • Adriel Showers • Alma Hiebert • Sue Yonker • Maddy Carlson
 Mike Atkins • Michael Carter • Mandy McRaith • Jerry Poindexter • Brigham Nelson • Tom McEllistrem • Dan Wuerch • Evelina Galaguz
 Jenaya Myvett • Mark Malobicky • Caleb Duque • Donna Dox • Michael Domroese • Gwyn Callaghan • Paul Fox • Melissa Franzen • Monica Jannetto
 Nielsen Brooke • Liza Douville • Michael Brewer • Peter Pascale • Kristi Finn • Nadia Richardson • Faith Asper • Andy Clipperton • Sue Ek
 Maxwell Obuobisah • Keke Kjesbo-Johnson • Karen Anderson • Tom Watkins • Leslee Michels • Abby Layer • Tara Johnson • Joe Kelly • Amy Burkett
 Jacqueline Englund • John Ek • Joy Wedan • Elizabeth Parsons • Kyle Rankin • Jamison Cross • Audrey Waage • Derek West • Marla Figueroa
 Pam Taylor • Manuel Rodriguez • John Stachowski • Paul Williams • Amy Jacky • Elizabeth Olson • Sara Richey • Lyn Foote • Owen Beste
 Traci Graske • Josh Bandy • Colton Loween • Amanda Cremers • Diane Barnes • Caleb Olson • Craig Keillor • Rocheller Riles • Jeremy Harvey
 Pam Pearson • Cassandra Lafleur • Teresa Hei • Sally Berfeldt • Luke DeHaan • Sherry King • Ching-Chao Chang • Kian Craver • Marley Rostron
 Ramon Perez • Kate Blomberg • Stephen Konsor • Kagen King • Esther Olivier • Marci Godfrey • Sarah Kopinski • Zuriel Adam • Christina VanDell
 Betsy Masrud • Jesse Kelly • Molly McCurdy • Dan Kent • Robert Blick • Clayton Celiberti • Lauren Rostron • Nicole Good • Stephanie Upchurch
 Becki Winslow • Erika Schmidt • Seth Engstrom • Burkitt Nelly • Emma Gallenberg • Cory Wright • Lynnette Medcalf • Jan Hovland • Susan Beech-
 Garwood • JoAnne Scarrella • Noah Lucarelli • Ed Kulhanek • Jen Reddig • Monica Nichols • Jenna Hoekman • Dave Harland • Nick Kinde
 Michelle DeYoung • Joel Erickson • Dennis Greeley • Barbara Ann Gibson • Yvonne Perez • Nichole Clementson • Nick Hall • David Campbell
 Timothy Zhorne • Ken Kelly • Chauncey Richardson • Lesley Hegstrom • Drew Whitson • Julia Mach • Brittany Celiberti • Rebecca Skow
 Raymond Brackman • Annette Resch • Fawn Zinter • Marie Wang • Junia Morrow • Laura Evenstar • Dan Crandall • Josh Kohn • Rachel Dunlap
 Judy Peterson • Fred Dahm • Erik Swenson • Trent Loween • Riley Ebner • Meg Zauner • Austin Leverty • Bradley Carlson • Steve Schroeder
 Tessa Collins • Andrew Lund • Jamie Garland • Josh Wanggaard • Deklan Boren • Jerics Duncan • Hannah Yonker • Eugene Her • Chad Gohman
 Kip Abramson • Lee Hemming • Bonnie Henry • Jamie Horn • Lynnette Showers • Dee Wigfield • Matthew Trester • Tim Fromm • Bobby White
 Allison Lesch • Matthew Celeste • Blake Nelson • Samara Adam • Olivia Craver • Roxanne Guidry • Traci Stobbe • Jake Petrangelo • Meghan Heffner
 Thorbjorn Adam • Nancy Her • Emily Brown • Tony Howe • Jon Blazevic • Pete Salmon • Andrew Lunstad • Cheri Gilde • Jill Erickson • John Buschette
 Vickie Byrd-Estes • Jeremiah Saw • Katie Nelson • Stephanie Morseth • Nicole Ekpruke • Jessica Amo • Joshua Saindon • Jodi Cremers • Bob Cutshall
 Ross Patterson • Dan Poitras • Hteemoo Saw • Larry Aue • Abby Graves • Adam Klaver • David Theobald • Anna Conrad • William Samsel
 Sedona Wissar • Angela Hohmann • Erica Morrow • Robert Finn • Joe Scovronski • Larry Burt • Gary Hall • Valerie Pilgrim • Charles Gerlach
 Judy Widholm • Anthony Vogel • Jensen Boren • Paul Nordvik • Gregg Ward • Angie Vollhaber • Stuart Craver • James Gergen • Mary Bolles
 Michael Gabriel • Matt Pautch • Madelyn Cashman • Kari McClure • Heidi Hankin • James Engstrom • Michaela Kamara • Daniel Goldberg
 Vicki Patterson • Linda Hueffmeier • Lillian Taylor • Christie Gove Berg • Ryan Vold • Kimberly Anderson • George Surratt • Carol Schroeder
 Jason Li • Tom McDonough • Nancy Hancock • Steve Asper • Jennifer Padden • Derek Taylor • Emily Allen • Doug Inwards • Joan Ockwig
 Scott Madson • Robyn Klotz • Melanie Corrow • Frank DeMarco • Tom Nelson • Angie Thayer • Bobby Wade • Lac Pham • Mark Davis
 Donna Johnson • Trinh Tranberg • Tim Yang • Steven Burmeister • Judi Johnston



OUR VOLUNTEERS

Thank you to all of the 618 volunteers who offered their time, abilities and love to help build the kingdom of Jesus this last year!



Our Last 12 Months

Last year at our annual gathering, we shared a few specific, broad-reaching goals that we planned to pursue. Here are brief updates about each:

WEDNESDAY TOGETHER

This new initiative collected several ministry events on one night of the week. Since the fall, we've been hosting Cultivate classes, Growth Groups, our weekly prayer gathering, and our Echo student ministry all on Wednesday nights. In addition to these weekly ministries, we've held four meals that have been very well-attended. Fewer trips to church make family schedules more manageable, and there has been an extra level of energy on Wednesdays with so much activity!

NEW ON-SITE PARTNERSHIPS

Walking With A Purpose works alongside the chronically homeless in the St. Paul area by building compassionate relationships and providing food, clothing and camping supplies. As the weather warms and cold weather shelters close this time of year, the number of people camping out more than doubles and WWAP has been busy with the increase! They are raising funds to purchase a used shuttle bus to expand their ministry and better service unsheltered friends in bad weather. WWAP was also contacted to help the 2020 census locate the unsheltered community in St Paul. They appreciate their partnership with Woodland Hills and look forward to their future with our church!

Voice In The Wilderness

Organization is a non-profit that helps Congolese refugees achieve stability and healthy integration in Minnesota, and gives aid to humanitarian efforts in the Democratic Republic of the Congo (DRC). In the past year, VWO has experienced an increase in their clientele through an influx of Congolese refugees and through word getting out about their services, as they are now accessible at a physical location. This increase is a mixed blessing—VWO is reaching more people, but also need more resources to keep up with the expansion! Last summer, Woodland was able to help VWO send a group of Congolese kids to camp for the first time and we plan to do so again this summer. VWO also connected with our Missions ministry, who is helping to facilitate their first mission trip to the DRC later this year. They are grateful for the partnership with Woodland and for their offices here.

The Congolese Church that meets in our North Commons is a space of worship where all are welcome, no matter their background. They are passionate about serving and helping others. As more refugees arrive from the Democratic Republic of the Congo, the church is growing and has doubled in size since November 2018.

An overview of all our on-site partnerships is available on pages **16-17** of this booklet.

OSHETA MOORE

Osheta joined our staff as our new Outreach and Teaching Pastor! In addition to helping to fill in as a speaker when Greg is gone, she's hosted outreach and community-building events this year, and is currently establishing a leadership team to lead a new Women's Ministry. Osheta has also taught at our School of Missional Apprenticeship (SOMA) and helped lead their Justice Trip where students travelled to museums and historical sites related to the Civil Rights Movement.

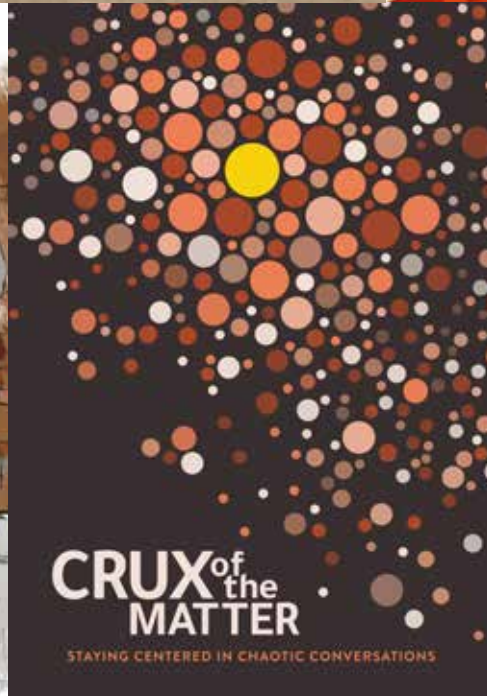
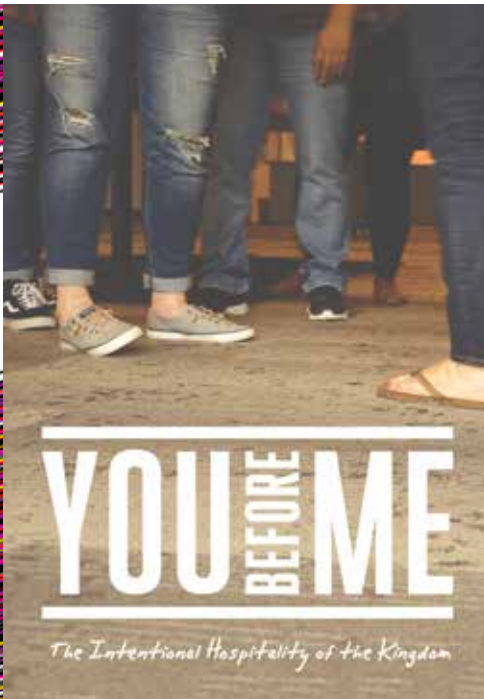


Sermon Series - What We Learned

Listed left to right, top to bottom

2018 TEACHING

- Loose Ends / JUN 10-AUG 26
- You Before Me / SEP 9-OCT 4
- Blended / OCT 21- NOV 25
- When God Shows Up / DEC 1-30



2019 TEACHING

- MLK Weekend / JAN 19-20
- A Priest and a Physicist Walk Into a Bar / JAN 27-FEB 4
- Crux of the Matter / MAR 10-APR 7
- Stunning Love / APR 13-21
- Take Heart / APR 28-MAY 26
- Long Story Short / Coming JUN 9-AUG 25

"This place nourishes my soul and leaves my heart full to carry me through the week."

Jaime

"Thank you for last weekend's teaching on MLK and the message of Jesus. My favorite MLK quote: 'the moral arc of the universe bends toward justice.' Thanks for participating in the bending."

Merv

"Because of the interpretation of Christ's love that Woodland Hills teaches, through time, I was able to let go of judgmental crap I had learned my whole life ... and set MYSELF free!"

Ruth

CAMPAIGNS



When
We
Show
Up

The majority of the funds will help support the chronically homeless. We're investing in the construction of a **tiny home** model to promote sustainable housing for the homeless. The display model will be on our property and moved to other locations so that other churches and city officials can get a vision for how tiny home settlements on church land can operate. We also made space in our building for **Walking With a Purpose** to store their supplies and regularly receive donations, as they serve and build relationships with the chronically homeless in the east metro.

We gave funds to urban church partners to further their ministry needs: **Roots Covenant Church** and **Beacon of Hope Church**.



During the Christmas season, we launched When We Show Up to raise funds for several of our partner organizations. Our goal was to reach \$50,000, but we went above and beyond – closing the fundraiser with \$72,971!

We helped **Mennonite Disaster Service** cover some of their volunteer costs and building materials so they can continue to help individuals and families who would otherwise not be able to rebuild their homes in the wake of tragedies.

Inspired by God's generosity towards us, we "showed up" in a big way for our winter fundraiser!



refresh
Taking a new look
at how we give

We started 2019 with our offerings \$91,500 behind budget. This was much better than in late 2018, when our budget gap was almost \$180,000, but it still wasn't sustainable. We were concerned that we might have to make significant ministry cuts, so we asked our congregation to take a fresh look our giving.

We hoped to raise \$3,800 per week in new or additional scheduled donations, and ended the campaign with \$4,125 per week! Because of the increases in scheduled giving, we were able to keep our budget for this coming year roughly the same, and don't need to worry about ministry cuts for next fiscal year.

Thank you to those of you who participated in Refresh!

SUSTAIN
2019

Sustain is an online campaign we run each spring. We ask our "podrisioners" to consider regular, ongoing financial support for Woodland Hills. Sustain will be wrapping up shortly after the Covenant Partner Gathering, and our goal is to have 400 Sustainers by the end of the campaign. These people from all around the world help supplement Woodland's annual budget by around \$225,000 each year. We love our podrisioners, and the global impact we're able to have through them!



Mission Trips and Missionaries

ECHO MISSION TRIP

In August, 20 Echo students spent a week in West Virginia working alongside Mustard Seeds and Mountains, a Christian community development organization that has been building relationships in hill communities left behind by the modernization of the coal mining industry. Highlights included: chatting with families and playing with kids in the community, worshiping with others from very different backgrounds and lifestyles, rafting down the New River and experiencing some of the natural beauty of West Virginia.



Ben & Teresa Pothier
Homeless youth outreach
United States

Grant & Danielle Hoel
Campus ministry
Duluth

Matt & Jenni Halseth
Student mission trips
Twin Cities

JESUS KITCHEN

In June and July, Jesus Kitchen will serve meals to homeless and traveling youth at an annual peace gathering deep in the woods that attracts anywhere from 5,000 to 40,000 people. They will provide meals for people who have fallen through the cracks of society and come not only out of physical hunger, but also emotional and spiritual starvation.



Jerry & Susy McNally
Youth home and education
Mexico

AWOL MISSION TRIP

In May, the AWOL team (A Work of Love) will travel to Veracruz, Mexico to serve alongside the Nahuatl Indian community in building and construction projects. AWOL has been doing this mission for over 20 years. One of their main projects this spring is to build a small church for a growing community of Christ followers there.



Melissa & Sergio Mejia
Community development
Honduras

COSTA RICA MISSION TRIP

In January, Woodland sent two teams to Camp Penuel, Cost Rica. Camp Penuel offers a safe place for children, ages 7 to 11, with challenging family situations to get away from the inner city and experience what it means to just be a kid. The teams helped 296 children encounter Jesus through creative means including crafts, songs, games, and meals together.



Melinda Cathey
Orphan care training and consultation
Mexico, Russia and United States

Kevin & Kathy Johnson
Church planting
UK

Dan & May Workman
Technology and creative arts ministry
France

Family in Eastern Europe
Discipleship and leadership development

Mark Cathey
Staff care and development
Europe, Russia and Middle East

Karl & Kristen A.
Bible translation and education consultation
Southeast Asia

Dr. Huyen & Dr. Tim Bartholomew
Medical missions
West Africa

Joanie Peterson
Church planting and education
Burkina Faso

Nick & Madeleine Avignon
Community development
Haiti

Demarick & Beth Patton
Business leaders' ministry
Orlando, Florida

Heidi & David Onken
Missionary training
Orlando, Florida

Adam & Hanni
Campus ministry
Orlando, Florida

CAMBODIA MEDICAL MISSION TRIP

In January, a Woodland medical mission team traveled to Cambodia. Each day they set up a mobile clinic in new locations: indoors and outdoors, urban and rural, churches and classrooms—even a floating barge! As a team, they saw 731 people, consisting of 215 adults and 516 children, and were able to pray over each patient and share the gospel with those who were open to hear.





In September, 2018 we launched SOMA, our School of Missional Apprenticeship! SOMA is the first component of our ASPEN discipleship ministry. In the future we hope to add an online training program as well. Our first group of SOMA students included 10 people ranging in age from 20 to 46 and hailing from seven states. SOMA was hosted in the Jordan neighborhood of North Minneapolis by Beacon of Hope Church, an African American congregation pastored by Terrell and Marquita Walter. Over the past year, the students have been immersed in teaching on scripture and theology, community, church and urban ministry, personal healing and formation, and ministry equipping. Several of the students plan to stay another year as SOMA interns and leaders-in-training, and will possibly help plant a Sojourners house church community in North Minneapolis.

DISCIPLESHIP



Sharing Our Building

This year we added two new on-site partners, **Walking With A Purpose** and **Voice in the Wilderness Organization**. But there are six other non-profits that call Woodland Hills home; here's a refresher on who we share our building with to serve the surrounding community:



WALKING WITH A PURPOSE

works alongside the chronically homeless in the St. Paul area by building compassionate relationships and providing food, clothing and camping supplies.



VOICE IN THE WILDERNESS

is a non-profit that helps Congolese refugees achieve stability and healthy integration in Minnesota, and gives aid to humanitarian efforts in the Democratic Republic of the Congo (DRC).



ANEW BAM

runs an after-school program for K-8 students focused on developing young scholars who can be change agents in our world.



CLOSE TO MY HEART

is a non-profit early childhood center that provides an affordable, inspiring, encouraging and enlightening environment for all learners.



THE LIFT

empowers young people from the East Side through a variety of programming, including the life skills training and job skills program at The Plaza Theater.



MERRICK COMMUNITY SERVICES

works to empower individuals and strengthen families in East St. Paul and Maplewood. Since 2011, Woodland has been a permanent home of Merrick's Food Shelf services.



THE TAP

is an organization bridging the gap between our friends with disability labels and their communities through fun events where people of all abilities can connect and build relationships.



COORDINATED ACCESS TO HOUSING & SHELTER (CAHS)

works in collaboration with Catholic Charities and Ramsey County to connect families with emergency shelter and supportive housing programs.

For many years, we've been able to offer space in our building for a number of congregations to hold their services. Currently we're hosting three:



CHRIST FELLOWSHIP CHURCH

focuses on building strong families and marriages through prayer and fellowship. They also emphasize missions and evangelism.

THE CONGOLESE CHURCH

is a space of worship where all are welcome no matter their background. They are passionate about serving and helping others. As more refugees arrive from the DRC, the church is growing and has doubled in size since November 2018.

HMONG MENNONITE CHURCH

is a multi-generational church that values their inheritance of faith and the richness of Hmong culture. As a congregation, they study scripture, worship, serve different ministries and grow together in fellowship.





ONLINE IMPACT

In addition to our wonderful Covenant Partners and local church community, Woodland Hills is a part of an ever-growing global community. Thousands of people around the world download our messages each week and thanks to social media, we are able to interact with many of our friends around the country and the world.

Countries with 5+ sermon downloads per week, ranked:

United States, Canada, United Kingdom, France, Australia, Netherlands, New Zealand, Japan, Norway, Sweden, Germany, Vietnam, South Africa, Ireland, Spain, Switzerland, China, Finland, Mexico, Austria, Reunion, Ukraine, Thailand, Turkey, South Korea, Russia Federation, Indonesia, Singapore, Brazil, Philippines, Kenya, Faroe Islands, Haiti, Costa Rica, Belgium, Denmark, Nigeria, Jordan, Hong Kong, India, Israel, Uganda, Chile, United Arab Emirates, Italy, Romania, Gambia, Morocco, Dominican Republic, Kazakstan, Lebanon



"The messages coming out of Woodland Hills church are radical, revolutionary and emancipating."

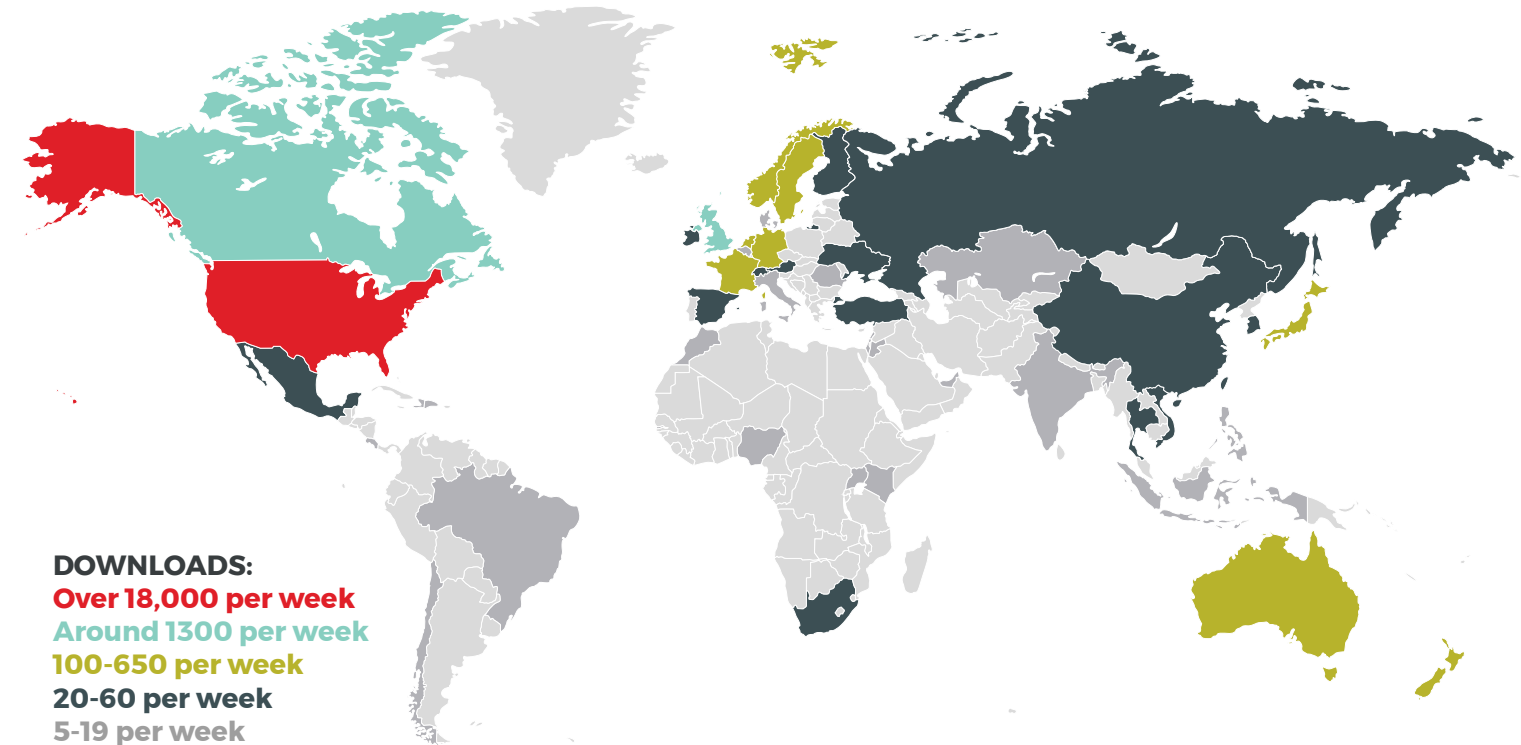
Ken

"WOW! I sobbed most of the way through this message, but it was so healing. Next time, put a disclaimer on for your podrishioners ;) I might be in public the next time you pull a tear jerker, lol!"

Melody

"I read just all 1400 pages of your book [The Crucifixion of the Warrior God]. I'm not sure about all that, but it's a hell of an effort."

Noel



People are coming to know the Jesus-looking God all over the globe!



"WH totally changed my life - not just retrieving me from my lost depression, but reorienting my entire Christian history around the infinitely beautiful and inspiring center of Jesus Christ and a kingdom that looks like him. We broke out of the lies of nationalism and violence, and have found such healing and life in Christ."

Tom, from Massachusetts

"A friend of mine shared Woodland Hills Church and your sermons with me. I really have no words to express how much it means to me to know you and your teaching through those podcasts. Every time I listen to them, I am moved to tears. It has changed everything for me."

Regina, from Germany

FINANCIAL UPDATE

ORIGINAL BUDGET FOR 2018-2019

INCOME (OFFERINGS \$2,900,000 / OTHER \$9,946)	\$2,909,946
EXPENSES (HR \$1,949,058 / MINISTRY \$805,150)	[\$2,754,208]
CAPITAL IMPROVEMENT FUND	[\$154,844]
SURPLUS	\$894

WHERE WE EXPECT TO LAND JUNE 30, 2019

INCOME (OFFERINGS \$2,888,806 / OTHER \$10,042)	\$2,898,848
EXPENSES (HR \$1,878,448 / MINISTRY \$772,502)	[\$2,650,950]
CAPITAL IMPROVEMENT FUND	[\$154,844]
SURPLUS	\$93,054

NEXT FISCAL YEAR - PROPOSED BUDGET

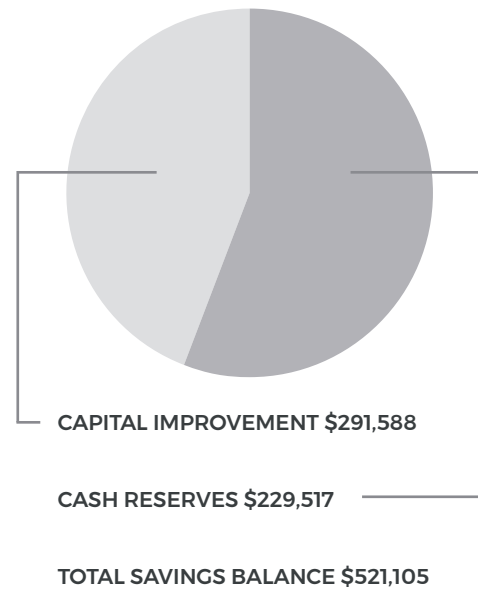
INCOME (OFFERINGS \$2,915,000 / OTHER \$9,946)	\$2,924,946
EXPENSES (HR \$1,973,040 / MINISTRY \$796,708)	[\$2,769,747]
CAPITAL IMPROVEMENT FUND	[\$154,844]
SURPLUS	\$355

PLAZA THEATER JUNE 30 FORECAST

REVENUES (TICKETS \$250,152 / CONCESSIONS \$295,830)	\$545,982
EXPENSES (GOODS \$228,239 / OPERATING \$324,428)	[\$552,667]
[DEFICIT]	[\$6,685]

Our main goals at the Plaza are to support the job skills program that we run in cooperation with The Lift, keep the theater open for the community, and break even financially. We expect that some years we'll see a slight profit, and others we'll see a slight deficit. We've made adjustments to next year's budget that we believe will result in a better end-of-year financial position.

CHURCH SAVINGS BALANCE



LAY COUNSELORS



Woodland's Lay Counseling ministry grew quite a bit this year. We have many attendees in need of ongoing counseling, but they have limited finances and lack insurance coverage. Our volunteer team provides them with the care and resources they need for free. For over five years, we have had eight trained lay counselors. This year, we saw an influx of ten new volunteer counselors. Each of them trained for nine months meeting weekly. They then commit to two years, or more if they wish, of counseling people from our church.

The commitment is high because we want our counselors to be prepared. Before they begin counseling, they practice with one another and are mentored by our veteran counselors. After our most recent training, five of the veteran counselors were able to retire. In total, we now have thirteen active counselors, some providing care for more than one person. It can be challenging, but it's an incredible privilege to walk with people through their growth and healing!

Our Next 12 Months

We're excited about the coming fiscal year for a lot of reasons! Here are a few of the many things we have planned for 2019-20:

THE JESUS COLLECTIVE

This new network was started by The Meeting House church in Toronto, Canada. (We've come to think of TMH as a sort of "sister" church. Greg has spoken there a number of times, and Bruxy Cavey, their Senior Pastor, has been a guest preacher here at Woodland.) The network hopes to unite, equip and amplify a movement that has Jesus at its center. Several of our pastors have been in conversations with the network's and TMH's leadership and look forward to offering help to shape the network's theology. Greg participated in their launch weekend in Toronto in March, and we look forward to this coming year as we explore how we can help shape this movement and develop this network of like-minded churches.

DIGITAL EXPANSION

We hope to explore new ways to equip and resource the community of Woodland Hills, both locally and internationally:

Locally, we plan to develop and launch a mobile app that will offer a streamlined communication platform, designed primarily for those who call Woodland their church home. We'll be able to provide sermon resources, an event calendar, news and updates, and an online giving platform – all organized with our local church body in mind. The app will collect all the most relevant information for people who are engaged with and committed to Woodland Hills.

Internationally, we plan to experiment with new ways we can engage and equip our podristioners. We have thousands of people who tune in to our sermon podcast each week, and many of them have asked for additional ways to participate with our church. We've dabbled with smaller-scale initiatives in the past, but this year we will be more intentional about launching pilot projects including online/video lay counseling, online classes and Growth Groups, and live-streamed Q&A sessions. We want to equip our "extended congregation" so that they can help expand the Kingdom in their corner of the world!

TINY HOMES

During our winter fundraiser, When We Show Up, we collected \$25,000 to help support an innovative solution to chronic homelessness in the Twin Cities: developing tiny home settlements on church property. The first step is to create an uninhabited "demonstration home" to introduce the concept to the community, other churches, and local officials. This is a novel idea, and it will require people to be able to see specifically how these tiny home settlements would look and operate.

Volunteers have started construction of the demonstration home, and once completed it will serve as ground zero for gaining buy-in to the concept. (It will also be mobile, and available to travel to other churches who are interested in learning more.) Chronic homelessness is a huge problem, and we'll only be able to make a significant impact if many other churches are willing to host settlements on their properties. We're hoping that over the next 12 months, we're able to work with our partners to create momentum for the concept!



2019 2020 2021 2022

Ministry Teams

Names left to right, top to bottom

CHILDRENS

Bethany Blick, Paula Bowlby
Amanda Cremers, Ruth Richmond
Karyn Carlson, Patrick Showers
Kerry Rankin, Mary Van Sickle



EXECUTIVE

Paul Eddy
Janice Rohling
Greg Boyd
Shelley Boyd (not pictured)

CARE

Rob Kistler
Mary Anderson
Kathy Pascale
Greg Wollan



EMERGING GENERATION

Left
Danny Churchill
Lauren Rostron
Ketura Adam
Joshua Dery

DISCIPLESHIP

Right
James Fischer
Richard Yonker
Kevin Callaghan

CORPORATE

Left
Charley Swanson
Paul Eddy
Mary Van Sickle
Janice Rohling
Greg Boyd

CONNECTING

Right
Becky Cote
Mary Van Sickle
Paige Slighter



WORSHIP

Lauren Rostron
Steve Wacha
Greg Wollan
Ruth Richmond

ADMIN

Laurie Preston
Robin Vijums
Lesley Hegstrom
Jodi Cremers
Becky Cote
Debbie Heir



WELCOME

Left
Ryan Nielsen
Mary Anderson
Troy Zambrano
Paige Slighter
Shawna Boren

MISSIONS & OUTREACH

Right
Laurie Preston
Ryan Nielsen
Osheta Moore

COMMUNICATIONS

Charley Swanson, Erik Swenson
Fritz Kinney, Mike Dougherty
Emily Morrison, Sarah Cassin
Paige Slighter



FACILITIES

Troy Zambrano
Ryan Nielsen
Laurie Preston
Gary Beste





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